AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	Customer or Project ID	Lakepoint Center	
	Location	Bartow County	
	AGL Certificated to Serve Location?	Yes	
	Availability	New Customer	
	Anticipated Rate Schedule	G-11	
	Organization Requesting Service	AGL	
	Customer Name	Core5	
Tariff Sheet 27(3)(c)(i): MBR-1	Estimated Total Customer Capital Investment	$ 7,000,000	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land		
	Plant		
	Equipment		
	Vehicles		
	Other (Explain)		
	Estimated Meters Addition	3	
	Estimated Billing Units Addition	3	
Tariff Sheet 27(3)(c)(ii): MBR-2	Estimated Job Additions	500	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	Estimated Local Tax Base Uplift	$2,000,000	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	Estimated Firm Gas Load/Year (Dth)	9,600	qualifies per 3Civ
	Governmental Entity Involved?	None	

AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	Customer or Project ID	Lakepoint Center	
	Location	Bartow County	
	AGL Certificated to Serve Location?	Yes	
	Availability	New Customer	
	Anticipated Rate Schedule	G-11	
	Organization Requesting Service	AGL	
	Customer Name	Amazon	
Tariff Sheet 27(3)(c)(i): MBR-1	Estimated Total Customer Capital Investment	$ 400,000,000	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land		
	Plant		
	Equipment		
	Vehicles		
	Other (Explain)		
	Estimated Meters Addition	1	
	Estimated Billing Units Addition	1	
Tariff Sheet 27(3)(c)(ii): MBR-2	Estimated Job Additions	1,500	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	Estimated Local Tax Base Uplift	$4,000,000	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	Estimated Firm Gas Load/Year (Dth)	1,320	qualifies per 3Civ
	Governmental Entity Involved?	None	

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(a): Detailed Project Description
See attached detailed project description.

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(b) EDC Affirmative Statement

The Bartow County Project qualifies for approval under Section 3.C. of the Econ-1 Tariff as customers in the G-11 rate classes.

Tariff Sheet 27(4)(c) Detailed estimated cost of the project in Excel

Atlanta Gas Light
Estimate Detail
Project: Lakepoint Pkwy Commerce Center & Amazon ARS
Date: 09/04/2025

Item No.	Element	Quantity	Unit	Rate $	Total $
1	**Land**	**$15,000**			
1.1	**Land Cost**	**$0**			
1.11	Temporary Workspace	0.00	acre	0.00	0
1.2	**Acquisition Labor & Expenses**	**$15,000**			
1.21	ROW allowance, including survey, staking & land agent	1	sum	$ 15,000.00	$ 15,000.00
2	**Outside Services**	**$0**			
2.1	**NDE Contractor**	**$0**			
2.11		0	sum	0.00	0
2.2	**Environmental**	**$0**			
2.22		0	sum	0.00	0
2.3	**Engineering Design**	**$0**			
2.32		0	sum	0.00	0
2.4	**Program Management**	**$0**			
2.41		0	sum	0.00	0
2.5	**Land Management**	**$0**			
2.51		0	sum	0.00	0
2.6	**Public Relations**	**$0**			
2.61		0	sum	0.00	0
2.7	**Materials Procurement**	**$0**			
2.71		0	sum	0.00	0
2.8	**Legal Cost**	**$0**			
2.81		0	sum	0.00	0
2.9	**Construction Supervision**	**$0**			
2.91		0	sum	0.00	0
2.10	**Taps and Stops**	**$0**			
3	**Materials, including freight and tax**	**$58,551**			
3.1	**Pipe**	**$15,384**			
3.12	4" Plastic Pipe	4,150.00	lf	$ 8.04	$ 33,366.00
3.13	4" Steel Pipe	500.00	lf	$ 19.38	$ 9,690.00
3.14	2" Plastic Pipe	2,435.00	lf	$ 2.09	$ 5,089.15
3.15	1-1/4" Plastic Pipe	680.00	lf	$ 0.89	$ 605.20

3.2	**Valves & Actuators**	**$0**			
3.21	Included in 3.1		ea	$ -	$ -
3.3	**Fittings**	**$0**			
3.31	Other fittings Included in 3.1		ea	$ -	$ -
3.4	**Miscellaneous Materials**	**$43,167**			
3.41	Included in 3.1		ea	$ -	$ -
3.42	Meter Set Equipment	1	ea	$ 43,166.58	$ 43,166.58
4	**Construction**	**$819,362**			
4.1	**Permitting**	**$7,500**			
4.11	Local Permitting & Traffic Control	1	sum	$ 7,500	$ 7,500
4.2	**Construction**	**$811,862**			
4.21	4" Platic Pipe installation	4,150.00	lf	$ 89.24	$ 370,346.00
4.22	4" Steel Pipe installation	500.00	lf	$ 450.00	$ 225,000.00
4.23	2" Platic Main Pipe installation	1,485.00	lf	$ 68.16	$ 101,217.60
4.24	2" Platic SVC Pipe installation	950.00	lf	$ 68.42	$ 64,999.00
4.25	1-1/4" Plastic Pipe installation	430.00	lf	$ 73.97	$ 31,807.10
4.26	1-1/4" Plastic Pipe installation	75.00	lf	$ 73.97	$ 5,547.75
4.27	1-1/4" Plastic Pipe installation	175.00	lf	$ 73.97	$ 12,944.75
4.3	**HDD**	**$0**			
4.31	4" Steel Pipe HDD	$ -	ea	$ -	$ -
	subtotal	**926,279**			
5	**Contingency**	**92,628**			
5.1	General Contingency 10%				$ 92,627.91
6	**Escalation**	**0**			
6.1					
7	**Labor**	**2,500**			
7.1	Direct Internal Labor				$ 2,500.00
8	**Finance Cost**	**35,940**			
8.1	AFUDC				$ 35,939.63
	Total				**1,060,000**

Tariff Sheet 27(4)(d) A Map of the proposed project

See attached map of proposed project.